

2011

CERTIFICATE
To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
City of Marion

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	1,496,630	508,364	52,176
Debt Service	10-113	8	371,344	16,195	1,662
Library	CH OR 02-1	9	149,722	78,655	8,072
		9			
Special Highway		10	29,065		
Special Law Enforcement		10			
Special Park & Rec		11			
Equipment Reserve		11	41,000		
Utilities		12	2,734,614		
		12			
Capital Improvement		13	446,500		
Totals		xxxxxx	5,268,875	603,214	61,910
Budget Summary		14			
Neighborhood Revitalization		15			
Is an Ordinance required to be passed, published, and attached to the budget?			No		

Assisted by:

Address:

Date Attested: December 22, 2010

Carol A. Maggard
County Clerk

County Clerk's Use Only

9,743,141

November 1st Total
Assessed Valuation

Mary Olson
Chad Miller
W. Alderson
Jerry Kline
Paul L. L...
Governing Body

City of Marion

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	597,716
2. Debt Service Levy in 2010 Budget	- \$	16,095
3. Tax Levy Excluding Debt Service	\$	581,621
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ _____	134,664
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ _____	433,806
5b. Personal Property 2009	- _____	440,188
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2010 :	+ _____	118,376
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	253,040
9. Total Estimated Valuation July 1, 2010	_____	9,743,253
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	9,490,213
11. Factor for Increase (8 divided by 10)	_____	0.02666
12. Amount of Increase (11 times 3)	+ \$ _____	15,508
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	597,129
14. Debt Service Levy in this 2011 Budget	_____	16,195
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	613,324

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Marion

2011

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	503,460	79,243	1,960	1,560	0
Debt Service	16,095	2,533	63	50	0
Library	78,161	12,302	304	242	0
TOTAL	597,716	94,078	2,327	1,852	0

County Treas Motor Vehicle Estimate 94,078

County Treasurers Recreational Vehicle Estimate 2,327

County Treasurers 16/20M Vehicle Estimate 1,852

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.15740

Recreational Vehicle Factor 0.00389

16/20 Vehicle Factor 0.00310

Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Utilities	Capital Improvement	50,000	50,000	40,000	KSA 12825d
Utilities	General	190,000	265,000	195,000	KSA 12825d
Utilities	Equipment Reserve	-	60,000	40,000	KSA 12825d
Utilities	Bond & Interest	207,938	209,115	313,717	KSA 12825d
General	Bond & Interest	65,000	76,800	56,565	Debt Service
	Totals	512,938	660,915	645,282	
	Adjustments*				
	Adjusted Totals	512,938	660,915	645,282	

***Note:** Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Marion

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	337,469	228,576	204,171
Receipts:			
Ad Valorem Tax	448,158	503,460	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,747	8,195	5,000
Motor Vehicle Tax	71,443	79,536	79,243
Recreational Vehicle Tax	1,687	1,632	1,960
16/20M Vehicle Tax	1,380	1,552	1,560
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	4,114		0
Local Alcoholic Liquor	839	612	912
Local Sales/Use Tax & Excise Tax	312,206	309,682	263,000
Interest Income	3,139	1,348	4,000
Highway Connecting Links	10,165	10,165	10,165
Franchise Taxes	53,029	54,086	53,029
Licenses, Permits & Tags	10,372	7,295	7,000
Cemetery Fees	8,575	8,465	8,600
Rural Fire Contracts	19,341	14,276	19,500
Rent Income	64,826	57,961	61,366
Court Fines & Bonds/Police Fees	5,329	4,496	9,210
Reimbursements	76,727	71,770	62,250
Transfer from Utility Fund	190,000	265,000	195,000
Miscellaneous	3,715	575	2,300
Does miscellaneous exceed 10% of Total Receipts:			
Total Receipts	1,292,792	1,400,106	784,095
Resources Available:	1,630,261	1,628,682	988,266
Expenditures:			
General Administration	257,611	283,511	279,739
Housing Authority	51,811	47,344	51,000
Cemetery	60,453	44,824	54,000
City Building	33,796	22,182	44,071
Flood Control/Noxious Weed	8,802	4,219	52,900
Fire	27,634	35,270	35,418
Library Program	1,893	4,889	2,000
Museum	5,708	4,716	6,310
Recreation	17,000	17,000	17,000
Park	49,322	53,314	32,456
Municipal Court	3,276	2,626	3,639
Street and Alley	186,851	199,078	228,856
Swimming Pool	60,773	140,384	41,000
Economic Development	87,206	89,760	93,499
EMS	2,615	2,348	3,600
Police	287,763	268,344	266,691
Tourism	7,000	10,000	7,000
Airport	9,186	7,547	11,500
Baseball Complex	12,502	13,341	19,890
Lease Expense	160,564	52,251	156,240
Transfer to Debt Service	65,000	99,735	56,565
Neighborhood Revitalization Rebate		21,828	33,256
Miscellaneous	4,919	0	0
Does miscellaneous exceed 10% of Total Expenditure:			
Total Expenditures	1,401,685	1,424,511	1,496,630
Unencumbered Cash Balance Dec 31	228,576	204,171	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	1,548,807	1,540,368	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,496,630
		Tax Required	508,364
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	508,364

City of Marion

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,522	1,399	1,399
Receipts:			
Ad Valorem Tax	69,903	78,161	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,279	700	
Motor Vehicle Tax	11,795	12,407	12,302
Recreational Vehicle Tax	278	254	304
16/20M Vehicle Tax	228	242	242
Slider			0
Reimbursed Expense	51,230	56,820	56,820
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	134,713	148,584	69,668
Resources Available:	137,235	149,983	71,067
Expenditures:			
Personnel Services	52,319	56,820	56,820
Appropriation to Library Board	83,484	88,359	87,739
Neighborhood Revitalization Rebate		3,405	5,163
Miscellaneous	33		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	135,836	148,584	149,722
Unencumbered Cash Balance Dec 31	1,399	1,399	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 144,779 154,260			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0 0			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

City of Marion

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	113,398	79,523	62,789
Receipts:			
State of Kansas Gas Tax	47,616	49,660	51,340
County Transfers Gas	0	0	0
Special Assessments-Street	25,645	9,413	9,098
Bond Proceeds	70,000	0	0
ARRA-Cedar	0	2,609	0
S Roosevelt	0	4,110	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	143,261	65,792	60,438
Resources Available:	256,659	145,315	123,227
Expenditures:			
Street Repair and Maint	134,482	0	0
TRF Loan Principal	39,940	55,850	0
TRF Loan Interest	2,714	26,676	29,065
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	177,136	82,526	29,065
Unencumbered Cash Balance Dec 31	79,523	62,789	94,162

2009/2010 Budget Authority Amount:

91,454

174,944

See Tab A

Adopted Budget

Special Law Enforcement

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	50	50	50
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	50	50	50
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	50	50	50

2009/2010 Budget Authority Amount:

250

50

City of Marion

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Park & Rec	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	245	1,084	307
Receipts:			
State of Kansas-Liquor Tax	839	612	912
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	839	612	912
Resources Available:	1,084	1,696	1,219
Expenditures:			
Commodities	0	1,389	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	1,389	0
Unencumbered Cash Balance Dec 31	1,084	307	1,219

2009/2010 Budget Authority Amount:

2,066

1,389

Adopted Budget Equipment Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	57,053	13,090	85,887
Receipts:			
Transfer from Utilities	0	60,000	40,000
Equipment Sold	0	12,797	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	72,797	40,000
Resources Available:	57,053	85,887	125,887
Expenditures:			
Capital Outlay	40,189	0	0
Vehicles & Equipment	3,774	0	41,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	43,963	0	41,000
Unencumbered Cash Balance Dec 31	13,090	85,887	84,887

2009/2010 Budget Authority Amount:

49,881

113,279

City of Marion

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Utilities	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	421,708	515,633	140,978
Receipts:			
Electric Revenue	1,555,546	1,500,000	2,100,358
Refuse Revenue	132,893	120,000	134,350
Sewer Revenue	204,715	200,000	251,468
Water Revenue	497,090	480,000	514,300
Interest on Idle Funds			
Miscellaneous	1,410		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,391,654	2,300,000	3,000,476
Resources Available:	2,813,362	2,815,633	3,141,454
Expenditures:			
Electric Production	980,273	1,154,825	1,253,990
Electric Distribution	331,003	258,691	304,644
Water Plant	190,049	218,722	211,977
Water Distribution	83,503	89,000	83,738
Sewer	156,355	171,163	185,034
Refuse	108,608	116,051	106,514
Transfers to Bond & Interest	207,938	209,115	313,717
Transfers to Capital Improvement	50,000	50,000	40,000
Transfers to Equipment Reserve		60,000	40,000
Transfers to General	190,000	265,000	195,000
Miscellaneous		82,088	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,297,729	2,674,655	2,734,614
Unencumbered Cash Balance Dec 31	515,633	140,978	406,840

2009/2010 Budget Authority Amount:

2,290,203
See Tab A

2,674,655

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

0

0

City of Marion

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Improvement	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	-18,529	93,289	436,936
Receipts:			
Transporation Revolving Loan Fund	1,083,197	137,217	0
Rural Development Grant	8,000	0	0
VIN Inspections	1,980	3,000	3,000
Donations/Memorials	52,753	30,000	0
Golden Living Center Income	99,800	0	0
Equipment Sale	14,570	0	0
Transfer from Utility Fund	50,000	50,000	40,000
Bond Proceeds	0	440,000	0
Interest on Idle Funds			
Miscellaneous	11,004		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,321,304	660,217	43,000
Resources Available:	1,302,775	753,506	479,936
Expenditures:			
Capital Outlay	(6,287)	12,027	41,500
City Office	1,500	0	5,000
Safe Route to School	10,427	0	0
Water Plant Maintenance	8,000	0	0
Central Park Improvement	1,765	0	0
Street Improvement	23,555	0	0
Swimming Pool Project	107,557	0	0
Water Line Improvement	1,994	0	0
Cedar/Eisenhower Project	1,060,975	165,652	0
Klink Project	0	32,500	0
Cedar Street ARRA Funds	0	5,220	0
Water Lines CDBG	0	4,937	0
Baxter Museum	0	25,000	0
CIF-Hydrant Markers	0	327	0
Brooker Memorial	0	30,907	0
Water Line/Sewer Plant	0	40,000	400,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,209,486	316,570	446,500
Unencumbered Cash Balance Dec 31	93,289	436,936	33,436

2009/2010 Budget Authority Amount:

1,876,903

97,170

See Tab C

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Marion
will meet on August 23, 2010 at 4:30 pm at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	1,401,685	51.533	1,424,511	52.004	1,496,630	508,364	52.176
Debt Service	321,925	1.645	327,720	1.662	371,344	16,195	1.662
Library	135,836	8.038	148,584	8.073	149,722	78,655	8.073
Special Highway	177,136		82,526		29,065		
Special Law Enforcement							
Special Park & Rec			1,389				
Equipment Reserve	43,963				41,000		
Utilities							
Capital Improvement	1,209,486		316,570		446,500		
Totals	3,290,031	61.216	2,301,300	61.739	2,534,261	603,214	61.911
Less: Transfers	512,938		660,915		583,911		
Net Expenditure	2,777,093		1,640,385		1,950,350		
Total Tax Levied	568,439		597,716		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	9,285,463		9,681,135		9,743,253		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	3,405,000		3,217,709		3,465,570		
Revenue Bonds	0		0		0		
Other	0		44,871		691,642		
Lease Purchase Principal	48,423		585,649		561,203		
Total	3,453,423		3,848,229		4,718,415		

*Tax rates are expressed in mills

Ruby P. Mink
City Official Title

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	503,460	51.673	33,256
Debt Service	16,095	1.652	1,063
Library	78,161	8.022	5,163
TOTAL	597,716	61.347	39,482

2010 July 1 Valuation: 9,743,253Valuation Factor: 9,743.253Neighborhood Revitalization Subj to Rebate: 643,592Neighborhood Revitalization factor: 643.592

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the general manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas. and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

4th day of August, 2010

with subsequent publications being made

on the following dates:

Susan E. Berg

Subscribed and sworn to before me this

4th day of August, 2010

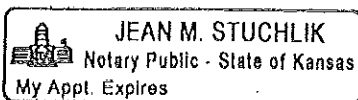
Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$173.25

Affidavit 5.00

(Seal)



(First published in the Marion County Record, Marion, Kansas, Aug. 4, 2010)It

NOTICE OF BUDGET HEARING

The governing body of City of Marion will meet on August 23, 2010 at 4:30 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expend- itures	Actual Tax Rate*	Expend- itures	Actual Tax Rate*	Expend- itures	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate*
General	1,401,685	51.533	1,424,512	52.004	1,513,671	525,407	53.925
Debt Service	321,925	1.645	327,720	1.662	371,344	16,195	1.662
Library	135,836	8.038	148,584	8.073	149,722	78,655	8.073
Special Highway	177,136		82,525		29,065		
Special Park & Rec			1,389				
Equipment Reserve	43,963				41,000		
Utilities	2,297,729		2,674,655		2,673,243		
Capital Improvement	1,209,486		316,569		446,500		
Totals	5,587,760	61.216	4,975,954	61.739	5,224,546	620,258	63.660
Less: Transfers	512,938		660,915		583,911		
Net Expenditures	5,074,822		4,315,039		4,640,635		
Total Tax Levied	568,439		597,716				
Assessed Valuation:	9,285,463		9,681,135		9,743,253		

Outstanding Indebtedness

Jan. 1	2008	2009	2010
G.O. Bonds	3,405,000	3,217,709	3,465,570
Other	0	44,871	691,642
Lease Purchase		585,649	561,203
Principal	48,423		
Total	3,453,423	3,848,229	4,718,415

*Tax rates are expressed in mills

Alan Meisinger
City Official Title